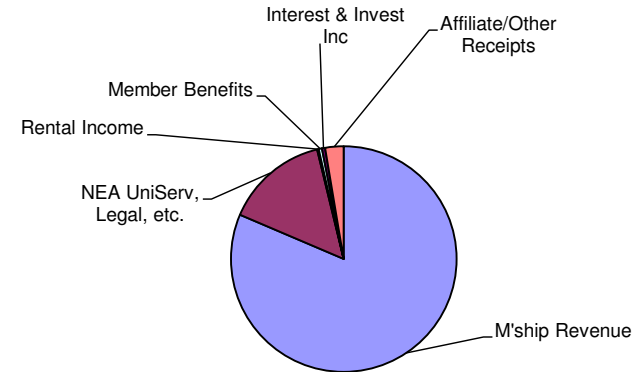


REVENUE BY MAJOR BUDGET CATEGORY

CATEGORY	2019-20		2020-2021	
	BUDGET	% of Total	BUDGET	% of Total
M'ship Revenue	9,147,500	79.4%	9,675,500	79.5%
NEA UniServ, Legal, etc.	1,934,919	16.8%	1,761,316	14.5%
Rental Income	25,000	0.2%	25,000	0.2%
Member Benefits	55,000	0.5%	55,000	0.5%
Interest & Invest Inc	65,000	0.6%	55,000	0.5%
Affiliate/Other Receipts	304,388	2.6%	315,005	2.6%
Trf, Cash Mgt & PF	(5,000)	0.0%	280,000	2.3%
	<u>11,526,807</u>	<u>100.0%</u>	<u>12,166,821</u>	<u>100.0%</u>

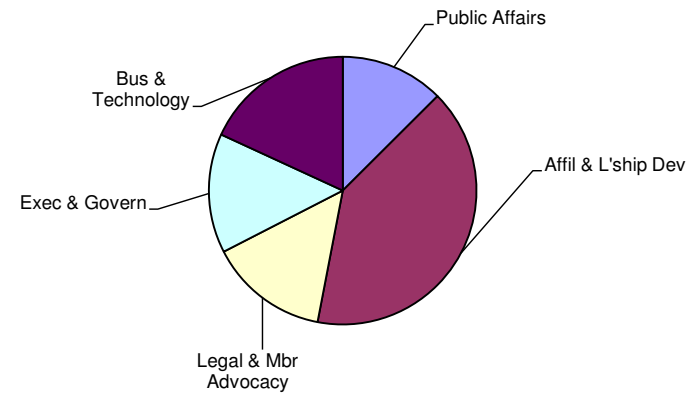
TSTA Revenue 2020-21



EXPENDITURES BY MAJOR BUDGET CATEGORY

CATEGORY	2019-20		2020-2021	
	BUDGET	% of Total	BUDGET	% of Total
Public Affairs	1,287,479	11.2%	1,524,358	12.5%
Affil & L'ship Dev	4,727,972	41.0%	4,924,534	40.5%
Legal & Mbr Advocacy	1,702,019	14.8%	1,757,096	14.4%
Exec & Govern	1,721,364	14.9%	1,754,869	14.4%
Bus & Technology	2,086,936	18.1%	2,203,670	18.1%
	<u>11,525,770</u>	<u>100.0%</u>	<u>12,164,527</u>	<u>100.0%</u>
Net Revenue	<u>1,038</u>		<u>2,294</u>	

TSTA Expenditures 2020-21



BUDGET COMMITTEE: Linda Estrada, Vice President, Chair; David Ring, NEA Director Place 1
 Rick Beaulé, Region 10; Sandra Banales, Region 13; Kimberly Jackson, Region 16
 Winifred Jackson, Region 18 ; Ovidia Molina, President