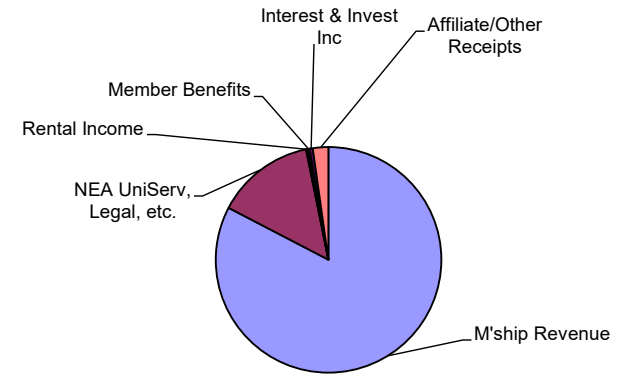


REVENUE BY MAJOR BUDGET CATEGORY

CATEGORY	2024-25		2025-26	
	BUDGET	% of Total	BUDGET	% of Total
M'ship Revenue	9,705,000	81.6%	9,605,000	81.8%
NEA UniServ, Legal, etc.	1,701,225	14.3%	1,645,485	14.0%
Rental Income	25,000	0.2%	25,000	0.2%
Member Benefits	35,000	0.3%	35,000	0.3%
Interest & Invest Inc	55,000	0.5%	55,000	0.5%
Affiliate/Other Receipts	253,380	2.1%	257,929	2.2%
Trf, Cash Mgt & PF	120,000	1.0%	120,000	1.0%
	11,894,605	100.0%	11,743,414	100.0%

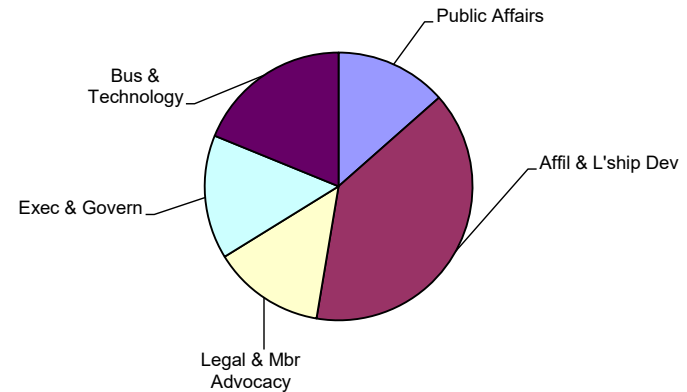
TSTA Revenue 2025-26



EXPENDITURES BY MAJOR BUDGET CATEGORY

CATEGORY	2024-25		2025-26	
	BUDGET	% of Total	BUDGET	% of Total
Public Affairs	1,666,377	14.0%	1,580,129	13.5%
Affil & L'ship Dev	4,604,715	38.8%	4,590,154	39.2%
Legal & Mbr Advocacy	1,689,875	14.2%	1,590,923	13.6%
Exec & Govern	1,751,224	14.8%	1,753,737	15.0%
Bus & Technology	2,153,392	18.1%	2,208,464	18.8%
	11,865,583	100.0%	11,723,407	100.0%
Net Revenue	29,022		20,007	

TSTA Expenditures 2025-26



BUDGET COMMITTEE: Linda Estrada, Vice President, Chair; Zachary Sheriff, Aspiring Educators; Evelina Loya, TSTA-R; Yvonne Ortega, ESP At-Large; Bridget Smith, Region 17; Michelle Cardenas, Region 10; Ovidia Molina, President